

	7-Jun-11						NSJS - AGENCY TO AGENCY & GOVERNMENT TO GOVERNMENT UPDATED ACTIVITIES	RED = CRITICAL ACTIVITIES YELLOW = DATA NEEDED [NAME = RESPONSIBLE FOR UPDATES]	BLUE = COMPLETED	
	Primary Activities		Lead Agency		Precedent to Construction (Required by PL-111-11)	Execution date required	Intermediate Steps [w/Sched. Comp. Date]	Status	Note	
15	Agreement by JAN that NN design/construct/O&M Reach 23 and 24 [LEEPER/JAN REP TBD]		JAN/NN		No (needed prior to starting construction of R 24 upstream of JAN turnout)	8/15/11???	[LEEPER/JAN REPRESENTATIVE TBD] - Draft letter of agreement by JAN [???] - Signed letter [????]	No Action occuring	Necessary to assure all affected parties agree.	
16	Agreement on adjusted seperable costs for R 27 between all Project Participants [PAGE/ALLGOOD]		BOR/CITY/NN/JAN		No	8/15/11????	[PAGE/ALLGOOD] - BOR approve the draft re-allocation [?????] - All parties sign the re-allocation document [?????]	Draft document provided by the COG	Necessary to assure all affected parties agree and that the NN is aware of the O&M cost implications.	
17	Treatment and Conveyance contract between COG and NN/NTUA for delivery [ALLGOOD/LEEPER]		COG/NN		NO (Needed prior to operation of SJB)	TBD	[ALLGOOD/LEEPER] - Estimated start of negotiations [???] - Execute long term water service contract [????]	[ALLGOOD/LEEPER] UNKNOWN ????	Necessary to assure water will be delivered by operator (NTUA) to the City.	
18	Treatment and Conveyance contract between JAN and NN/NTUA for delivery [LEEPER/JAN REPRESENTATIVE]		JAN/NN		NO (Needed prior to operation of CB)	TBD	[LEEPER/JAN REPRESENTATIVE] - Estimated start of negotiations [???] - Execute long term water service contract [????]	[LEEPER/JAN REPRESENTATIVE] - UNKNOWN ????	Necessary to assure water will be delivered by operator (NTUA) to the JAN.	
19	MOU between Proj. Part. on NGWSP modification process [EHAT]		JAN/NN/BOR		NO (Needed prior to first modification)	7/18/2011	[EHAT] - BOR complete review of draft [5/6] - Final draft complete [5/30] - MOU executed [7/4]	BOR tansmitting Final for Project Participants execution.	This is required in order to allow the design process to proceed as effeciently as possible.	
20	MOU with WAPA for Study, Design and Construction of Power Transmission Facilities [EHAT/PAGE]		BOR/WAPA		No (Power needed prior to testing of plants)	9/30/2011	[EHAT/PAGE] - Plant loads/locations to WAPA /NTUA [6/30???] - WAPA to final draft IAG [6/15] - BOR complete surname process [7/15] - IAG executed [8/1]	- Preliminary draft reviewed by FCCO and returned to WAPA - Final plant loads need to be supplied to WAPA/NTUA	- Subsequent design and construction responsibilities need to be further defined, ie: NTUA, WAPA, City, Cont. Divide, etc.	
21	MOU/IG with BLM for granting ROW & their NEPA compliance for alinement crossing their lands [BRENT U]		BOR/BLM		Yes (for R 22/12/27/25/26)	[BRENT U] 7/18	[BRENT U] - 1st draft due from BLM [June 2] - Final draft completeed [June 17] - Execute MOU & IG [July 17]	[BRENT U] BOR reviewing drafts.	Needed for BLM to grant ROW clearance across their lands and to fund their NEPA compliance.	
22	Agreement to modify R 14 based upon typical IHS design & construction process [PAGE]		PCC		Yes for Reach 14	[LONGWELL] 7/18/11??	[LONGWELL] - Present to PCC [6/21] - Issue PIN regarding PCC decision [7/12????]	- Planned to discuss for PCC mtg no. 14	Needed to follow Project Modification MOU process	
23	IAG for Design and Construction of R 14 with IHS [PAGE]		BOR/IHS		Yes for Reach 14	[LONGWELL] 7/18/2011???	[LONGWELL] - Draft IAG by ??? [5/15] - Final draft complete [6/15] - IAG executed [7/18]	Preliminary discussions between BOR & IHS underway	All parties agree that it is appropriate to modify R 14, however, this will put the lower priority R 14 portions of the system at risk of never being constructed.	
24	Construction License for Cutter Dam from BIA [PAGE]		BIA/BIA with NAPI input		YES for Reach 22	TBD	[PAGE] - Draft by BOR to BIA [9/30/11????] - Review complete by BIA [10/30/11????] - Construction license executed [?????]	No action occuring	Necessary to receive permission to construct on facilities and land owned by the BIA.	
25	O & M Agreement for NIIP facilities associated with Cutter water delivery [PAGE]		BIA/NN with NAPI input		NO (Needed prior to operation of CB)	TBD	[PAGE] - Begin discussions on 6/23] - Draft agreement by BOR [9/30????] - Final Draft Agreement [11/30???] - Agreement executed [1/30/12?????]	No action occuring	Necessary to have agreement on O&M costs for all facilities upstream of NGWSP which are owned by the BIA and operated by NAPI.	
26	Determination of Safety of Dam Responsibility for Cutter Dam [PAGE]		NN/BIA		Needed for start of design work for Cutter Dam Modif.	TBD	[PAGE] - Begin discussions with NN & BIA [5/15????] - Determination made and design input begins [6/30????]	No action occuring	At this time, it is unclear who has SOD jurisdiction regarding Cutter Dam	
27	Overall NGWSP Responsibility MOU [EHAT]		BOR		No (Needed prior to executing IHS MOU & determination for R 25 & 26)	7/18/2011	[EHAT] - Draft MOU [6/28??] - Final Draft Agreement complete [7/18??] - NEPA Compliance complete [7/31????] - Execute Agreement [8/30????]	No action occuring	Needed to clearly identify which portions of NGWSP are being designed and constructed by which party.	
28	Power Rate Agreement among Project Participants [PAGE]		NTUA/BOR/COG/JAN		No (Prior to use of power for operations)	[PAGE] TBD???	[PAGE] - Cost Est provide by NTUA [????] - Draft Agreement [????] - Final Draft Agreement complete [?????] - NEPA Compliance complete [7/31????] - Execute Agreement [??????]	No action occuring	Needed prior to NTUA providing power to plants	
29	Deferred Facilities Agreement [EHAT/LEEPER]		BOR/NTUA/COG/JAN/ NN		Yes (Prior to designing and constructing applicable facility)	[EHAT/LEEPER] 8/1/11???	[EHAT/LEEPER] - O&M estimate for tank & pump/motors [6/10????] - Draft white paper for DC [6/30] - Decision of what specific facilities apply [6/30????] - Set up fund [8/1]	Request by NN to minimize facilities to be constructed and therefore, perform O&M until the facilities are needed. DC will need to make decision on acceptability of the concept and will have to set up a fund. Estimated construction costs will need to be transferred to the fund's account prior to completion of NGWSP.	Necessary in order to satisfy Reclamation's obligation to complete construction of NGWSP.	

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30	Programatic Agreement for Section 106 and NAGPRA Compliance [Brent U]		BOR		No (Needed prior to mitigation of artifacts)	[BRENT U] 7/18/11 ???	[BRENT U] - Draft Agreement [????] - Final Agreement [????] - Signatures complete [????]	Meetings with those invited to begin consultation and to participate as signatory parties on 6/15-16. Process to develop and signatories for Programatic Agreement and NAGPRA compliance. Also to determine how to further will be a result of the meeting.	Needed ASAP to avoid stopping any field work due to not having an agreed process for mitigating and disturbing areas not previously identified for avoidance.	
31	Three Party Operations Agreement (IGA) [BRENT U]		[BRENT U] ????		No (needed prior to BOR O&M contract)	[BRENT U] ??????	[BRENT U] - Final Draft complete [???] - Operations agreement executed [????]	[BRENT U] ??????????	Participating parties have aged NTUA will operate and have determined an agreement is appropriate prior to entering an O&M contract with BOR.	
32	O & M Contract btwn BOR and Project Operator(s) [BRENT U]		BOR		No (needed prior to intermin operation)	TBD	[BRENT U] - Draft Contract [TBD] - Negotiations complete [????] - NEPA Compliance complete [????] - Execute Contract [????]	Decision has been made on who will operate the Project (NTUA). BOR waiting for 3 party (NTUA/City/JAN) agreement to begin working on draft contract.	Required prior to interim operation (i.e, prior to transfer to O&M status of any reach/feature of the Project). Decision needed on if title will be transferred simultaneously.	
33	Operations Agreement among Project Participants [BRENT U]		BOR		No	TBD	[BRENT U] - Decision on title transfer [???] - Decision made on who operates project [????]	Prerequisite for Title Transfer and for Retaining Title (re: COG). Discussions ongoing.	Required prior to title transfer agreement	
34	Title Transfer Agreement to Nation [PAGE]		BOR		No	TBD	- Complete Operations Agreement among Project Participants	Current focus is on a preliminary agreement between Project Participants and NTUA..	Required by legislation.	
35	Water Rights Settlement Agreement between NN and Arizona [LEEPER]		NN		No	TBD	[LEEPER] - Enter into a preliminary agreement [????] - Settlement Agreement approved by NN [???] - Settlement Agreement approved by Arizona - Settlement Agreement ratified by Congress [????]	Negotiations ongoing with Arizona and NN.	Required prior to delivery of water for use in Arizona. This Settlement Agreement required to have the NN settle and waive all claims to water in the Lower Basin and Little Colorado Basin in the State of Arizona.	
36	Navajo Reservoir Water Supply and Delivery Contract [LEEPER/BRENT U]		NN/BOR		No	TBD	[LEEPER/BRENT U] - Draft contract [??????] - Negotiations complete [????] - NEPA Compliance complete [????] - Execute Contract [????]	No action occurring	Needed prior to delivery of Project water to Arizona.	
37	Conjunctive Use Wells [EHAT/BIA REP TBD]		BIA		Yes (Wells)	9/1/2012	[EHAT/BIA REP TBD] - Conduct joint (NN+BIA) mtg in 2011 [2/1/11]	Conjunctive groundwater plan completed by the NN. Funding has been requested. Must be completed NLT 12/31/19.	Current schedule is to start construction in FY 2012.	
38	Fruitland-Cambridge Irrigation rehabilitation project [EHAT/LEEPER/BIA REP TBD]		BIA		Yes (Irrigation rehab.)	TBD	[EHAT/LEEPER/BIA REP TBD] - Develop 638 contract with NN [???]	Funding has been requested. Rehab must be completed NLT 12/31/16.	Current schedule is to start construction in FY 2013.	
39	Hogback-Cudei Irrigation rehabilitation project [EHAT/LEEPER/BIA REP TBD]		BIA		Yes (Irrigation rehab.)	TBD	[EHAT/LEEPER/BIA REP TBD] - Develop 638 contract with NN [???]	Funding has been requested. Rehab must be completed NLT 12/31/19.	Current schedule is to start construction in FY 2013.	
40	San Juan River Non-Navajo Irrigation Projects [BRENT U]		BOR		Yes (Complete studies and reports)	3/30/2011	[BRENT U] - Present results of studies with NM [??????]	BOR has conducted preliminary studies and required reports. Need to present results of studies with NM. Planned start of construction is FY 2014.	Funding Opportunity Announcement (FOA) is scheduled to be issued immediately following the execution of the Partial Final Decree.	
41	Cost Share Agreement with NM for San Juan River Non-Navajo Irrigation Projects [BRENT U]		BOR		Yes (Irrigation rehab.)	NA	[BRENT U] - Determine scope of work [?????]	Current plan is for NM to cost share for start of construction in FY 2014	Will need to be in place prior to issuing FOA.	